

Government of Jammu and Kashmir
Health and Medical Education Department

Civil Secretariat- Srinagar /Jammu

Subject: Up-gradation of 30 Bedded Community Health Centre to 100 bedded Sub-District Hospital at Billawar, Kathua – Accord of Administration Approval thereof.

Ref: Administrative Council Decision No. 99/7/2022 dated : 06-07-2022 & Finance Department concurrence, U.O No. FD-BDGTOD-17/21/2021-03-FD dated: 01-06-2022.

Government Order No: 498 -JK (HME) of 2022

Dated: 13 -07-2022

Sanction is hereby accorded to the Administrative Approval for "**Up-gradation of 30 Bedded Community Health Centre to 100 bedded Sub-District Hospital at Billawar, Kathua**" within the estimated cost of Rs. 2818.44 Lakh (Rupees Twenty Eight Crore Eighteen Lakh and Forty Four Thousand) only.

The Administrative Approval so accorded shall be subject to the following conditions:-

1. The works are executed strictly as per the details enclosed at **Annexure "A"** and in accordance with the technical vetting accorded by Development Commissioner (Works) PW (R&B) Department J&K.
2. The proposal is strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority(NIT/DIQC). While designing, adequate provisions in design need to be incorporated for making the structures resistant to earthquakes.
3. The electrical/ mechanical components are authenticated and technically vetted by the competent authorities of relevant field.
4. The rates for the items not covered in the JK SSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before invitation of tenders in accordance with the set codal procedures.
5. The lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual details/ requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.

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6. The e-tendering mode is followed for fixation of the award of contract for execution of the project. Technical sanction should be in place and fragmentation of project, while tendering, is not allowed.
7. It should be ensured that there is no cost/time overrun in the execution of work and the work should be completed **within the approved ceiling and timelines.**
8. The material rendered surplus after dismantling the old structures, if any, is accounted for.
9. The work done/allotted part of the project has been executed as per approved design, drawings and specifications in accordance with set codal procedures.
10. The unexecuted part of the project shall be executed as per approved design, drawings and specifications in accordance with set codal procedures, before taking up execution in hand.
11. The contracts for Executed/Allotted part of the project have been awarded on competitive and reasonable rates in accordance with set codal provisions and by following set guidelines/procedures, governing the field.
12. It must be ensured that all necessary NOCs are obtained from relevant regulatory authorities.
13. The technical vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the project or any approval for inclusion in the plan.
14. All codal formalities and provisions of GFR-17 be strictly adhered to.

By Order of the Government of Jammu & Kashmir

Sd/-

(Manoj Kumar Dwivedi) IAS

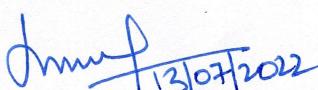
Principal Secretary to the Government
Health & Medical Education Department

Dated: 13 -07-2022

No: HD/Plan/39/2021-02(28416)

Copy to:

1. Additional Chief Secretary, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
3. Accountant General, J&K, Jammu/ Kashmir.
4. Chief Engineer, PW (R&B) Department, Jammu.
5. Director Health Services, Jammu.
6. Director Finance, H&ME Department.
7. PS to Principal Secretary to the Government, H&ME Department.
8. Govt. Order File (w2scs)
9. Stock file.


(Aman Kumar Dogra)

Deputy Director (Planning)
Health Medical Education Department

Annexure "A" to Govt. Order No. 498 -JK(HME) of 2022

Dated. 13 -07-2022

**Accord of Administrative Approval for "Up-gradation of 30 Bedded
Community Health Centre to 100 bedded Sub-District Hospital at Billawar,
Kathua"**

General Cost Abstract

S.No	Particulars	Amount (Rs. in lacs)
A	Balance work for Up-gradation of "Sub district Hospital Billawar, Kathua	
1	Work already executed (i) Emergency & Gynae Block (As per Detailed Estimate) (ii) O.T and Wards (As per Detailed Estimate Part-I) Part-II	680.00 226.00 109.40
2	Works yet to be executed (i) Emergency & Gynae Block (As per Detailed Estimate)	798.82
	Sub Total	1814.22
3	Services (i) Internal Water Supply and Sanitary Installations Hospital building @10% of (A) External Service connection (i) Internal Electrical Installation @12.5% of (A) (ii) Power Wiring and Plugs @4% of (A) (iii) Lightening conductors @0.25% of (A) (iv) Telephone conduits@0.25% of (A)	181.422 226.77 72.57 4.53 4.53
4	Third Party Quality Assurance @1% of (A)	18.14
5	Water Tank (RCC only) (i) Over head tank without independent Staging (ii) Underground sump	4.00 4.00
6	Add provision for dismantling of old building L.S	4.00
7	Add provision for Septic Tank and soakage pit L.S	5.00
	Sub Total	2339.182
8	Add 3% for W.C & Contingencies except L.S on 2337.18 lakh	69.66
	Total (A)	2408.842
B	Mechanical	
1.	Design, Supply, Installation, Testing, Commissioning of Medical Gas Pipeline System (Manifold and complete Gas piping)	157.50
2.	Supply, Installation, Testing & Commissioning of 250 KVA DG Set.	18.00
3.	Supply, Installation, Testing & Commissioning of 200 KVA	10.00

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	Servo Voltage Regulator Stabilizer	
4.	Air Conditioning of OTs and Blood Bank	36.40
5.	Provision for Central Sterilization System	16.50
	Total	238.40
	Unforeseen Expenses @5%	11.92
	CAMC for one year after the expiry of warranty period @7%	16.68
	Total B (Mechanical)	267.00
C	Up-gradation of 30 Bedded Community Health Centre to 100 bedded SDH at Billawar, Kathua	
1	Up-gradation of 30 Bedded Community Health Centre to 100 bedded SDH at Billawar, Kathua by way of construction of Mortuary, Medical Waster Storage Room, Laundry Room and Kitchen Area (Plinth Area – 193.41 sqm)	38.10
2	Services (i) Internal Water Supply and sanitary Installation 10% of (A) External Service Connections: (i) Electrical External Installation @3.75% of (A) (ii) Civil External Service Connection @1.25% of (A) (iii) Internal Electrical Installation @12.5% of (A) (iv) Power Wiring and Plugs @ 4% of (A) (v) Lightening conductors @0.25% of (A)	3.81 1.43 0.48 4.76 1.52 0.10
3	Third Party Quality Assurance @1% of (A)	0.38
4	Main Fold Gas Pipe Line System (L.S)	30.00
5	Provision for Cattle Trap at the entrance L.S	0.50
	Total	81.08
	Add 3% for W.C & Contingencies except L.S items on Rs. 50.58 lakhs	1.52
	Total C (Civil Cost)	82.60
D	Furniture/Finishing items for Up-gradation of 30 Bedded Community Health Centre to 100 Sub District Hospital bedded at Billawar, Kathua (As per DPR)	60.00
	Grand Total (A+B+C+D)	2818.442

Aman Kumar Dogra
12/7/2022

(Aman Kumar Dogra)
Deputy Director (Planning)
Health & Medical Education Department